

Budget Hearing/Special Meeting of the Electors

Notice is hereby given that on Wednesday, November 17, 2021 at 6:30 p.m. a public hearing will be held before the Town Board of the Town of Wayne regarding the proposed budget for 2022 at the Town Hall, 6030 Mohawk Road, Campbellsport, WI 53010. A special meeting of the electors shall be held immediately following to approve the proposed road expenditures of \$269,802.50, the sum of proposed public works and capital improvement expenditures and to set the tax levy proposed to be \$297,099. The proposed budget in detail is available for inspection at the clerk's office by appointment, call 262-626-4818.

TOWN OF WAYNE 2021 BUDGET SUMMARY	2020 Actual Budget	Jan 1 - Oct 17, 2021 Actual Budget	2021 Proposed Budget	2022 Proposed Budget
Source: General Fund				
REVENUES:				
General Property Tax	\$277,848.22	\$282,204.62	\$280,526.00	\$297,099.00
Special Assessments				
Intergovernmental Revenues	\$200,254.90	\$244,190.45	\$189,314.22	\$192,409.36
Licenses & Permits	\$66,430.24	\$69,442.27	\$67,200.00	\$66,800.00
Fines, Forfeitures, Penalties				
Public Charges for Services	\$31,520.83	\$37,968.05	\$25,000.00	\$30,000.00
Intergovernmental Charges for Services				
Miscellaneous Revenues	\$4,533.63	\$1,991.97	\$4,550.00	\$1,000.00
Other Financing Sources	\$670.00	\$14,825.80	\$400.00	\$400.00
Other Highway Aid (FECFA and FEMA)				
TOTAL REVENUES	\$581,257.82	\$650,623.16	\$566,990.22	\$587,708.36
EXPENDITURES:				
General Government	\$132,853.15	\$84,643.84	\$111,036.07	\$112,811.07
Public Safety	\$162,236.90	\$136,668.88	\$160,000.00	\$175,000.00
Public Works	\$280,188.07	\$163,050.89	\$256,687.75	\$269,802.50
Health & Human Services	\$2,109.56	\$1,840.75	\$1,614.75	\$2,153.00
Culture, Recreation, Development	\$1,102.27	\$881.54	\$876.64	\$876.64
Conservation & Development	\$3,652.04	\$2,858.00	\$4,132.04	\$4,132.04
Capital Outlay	\$0.00	\$559.69	\$0.00	\$0.00
Debt Service	-\$884.17	\$252,120.63	\$32,642.97	\$22,933.11
Other Financing Uses	\$0.00	\$7,998.94	\$0.00	\$0.00
TOTAL EXPENDITURES AND RESERVE	\$581,257.82	\$650,623.16	\$566,990.22	\$587,708.36